

## Plan on the Use of Capacity Enhancement Grant 2021 - 2022

Task Area	Major Area (s) of Concern	Implementation Plan	Benefits Anticipated (e.g. in what way teachers' workload is alleviated)	Implementation Schedule	Resources Required	Performance Indicators	Assessment Mechanism	Person-in-charge
Library Support	Reading to Learn	To employ a full-time Library assistant to promote reading and cultivate reading habit among students	<ul style="list-style-type: none"> <li>Workload of teachers can be reduced</li> </ul>	Whole year	Salary for the year  <b>\$200,000</b>	More book sharing and more use of the book floating corner	Performance appraisal by Principal, Vice-Principal and Teacher Librarian	Principal Academic Team
Curriculum development	Information Literacy	Hire a service provider in delivering two specific topics on Information Literacy in the F.1 curriculum	<ul style="list-style-type: none"> <li>A more professional and organized content on Information Literacy to be delivered</li> </ul>	September 2021 - October 2021	Workshop \$1500/ lesson 2 lessons for each F.1 class  <b>\$12,000</b>	Students are able to acquire the skill	Teacher's assessment on students' performance	Ms. C. Yeung
Curriculum development	STEM Education	To employ a 0.1 GM teacher (top-up to 1 GM teacher) to release the teaching workload	<ul style="list-style-type: none"> <li>Workload of concerned teachers can be reduced</li> </ul>	Whole year	Salary for the year  <b>\$70,000</b>	Lesson observation	Performance appraisal by Principal, Vice-Principal and concerned Department Head	Principal
Physical Education	Basketball Team	Hiring Basketball Coach for School Basketball Team	<ul style="list-style-type: none"> <li>Teacher's workload in training the students can be</li> </ul>	From September 2021 onward for 1 year	Salary of the coach :  <b>\$14,000</b>	Students are able to demonstrate various skills in their selected discipline.	Teacher assessment Students' performance	Ms. W. Tang

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			reduced					
Physical Education	Dance Lessons	Hiring Dance Teacher for F.1 to F.3 Dance Lessons	<ul style="list-style-type: none"> <li>Teacher's workload in training the students can be reduced</li> </ul>	From September 2021 onward for 1 year	Salary of the coach : <b>\$32,000</b>	Students are able to demonstrate various skills in their selected discipline.	Teacher assessment Students' performance	Ms. W. Tang
Physical Education	Inter-House Basketball Competition	Hiring Judges of Basketball for School Basketball competition	<ul style="list-style-type: none"> <li>Teacher's workload in Basketball Competition can be reduced</li> </ul>	From September 2021 onward for 1 year	Salary of the Judge : <b>\$8,000</b>	Students are able to demonstrate various skills in their selected discipline.	Teacher assessment Students' performance	Ms. W. Tang
Physical Education	Yoga Lessons	Hiring Yoga teacher for F.2 to F.3 Yoga Lessons	<ul style="list-style-type: none"> <li>Teacher's workload in training the students can be reduced</li> </ul>	From September 2021 onward for 1 year	Salary of the coach : <b>\$20,000</b>	Students are able to demonstrate various skills in their selected discipline.	Teacher assessment Students' performance	Ms. W. Tang
Western Instrumental Ensemble	Music	Hire a tutor to lead the ensemble	<ul style="list-style-type: none"> <li>Teacher's workload in training the students can be reduced</li> </ul>	From September 2021 onward for 1 year	Salary of the tutor: <b>\$110,000</b>	Students are able to acquire the skill	Teacher's assessment on Students' performance	Ms. T. Sau
Chinese Instrumental Ensemble	Music	Hire a tutor to lead the ensemble	<ul style="list-style-type: none"> <li>Teacher's workload in training the</li> </ul>	From September 2021 onward for 1 year	Salary of the tutor: <b>\$30,000</b>	Students are able to acquire the skill	Teacher's assessment on Students' performance	Ms. T. Sau

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			students can be reduced					
			Total Estimate		\$496,000.00			
			CEG for 2021/22		<b>\$642,934.00</b>			
			Surplus / (Deficit)		<b>\$149,934.00</b>			