

Plan on the Use of Capacity Enhancement Grant 2025 – 2026

Task Area	Major Area (s) of Concern	Implementation Plan	Benefits Anticipated (e.g. in what way teachers' workload is alleviated)	Implementation Schedule	Resources Required	Performance Indicators	Assessment Mechanism	Person-in-charge
Library Support	Reading to Learn and Information Literacy	To employ a full-time Library assistant to promote reading and cultivate reading habit among students	Workload of librarian teacher and other teachers can be reduced	Whole year	Salary for the year \$355,635	Videos sharing produced to broadcast during DEAR lessons and displayed in the Library	Performance appraisal by Principal, Vice-Principal and Teacher Librarian	Mr Law Ms R. Lee Ms A. Chan
Religious Education & Pastoral Care	Curriculum Development in Religious & Moral Education	To employ a full-time staff to promote religious and moral education	Workload of religious teachers can be reduced	Whole year	Salary for the year \$284,445	Lesson observation and student evaluation	Performance appraisal by Principal	Mr Law Ms R. Lee Ms N. Li
			Total Estimate		\$640,080			
			CEG for 2025/26		\$609,252			
			Surplus / (Deficit)		(\$30,828)			